

TABLE 1. Summary of Public Assistance and Medical Care
AUGUST
2005

OBLIGATIONS INCURRED	AUGUST 2005	JULY 2005	AUGUST 2004	PERCENT OF CHANGE	
				JULY 2005	AUGUST 2004
All Public Assistance	\$64,966,551	\$58,035,306	\$59,017,038	11.9%	10.1%
FAIM	\$1,383,355	\$1,666,193	\$1,690,483	-17.0%	-18.2%
Regular FAIM	\$1,127,798	\$1,304,008	\$1,325,221	-13.5%	-14.9%
FAIM Unemployed Parent	\$255,557	\$362,185	\$365,262	-29.4%	-30.0%
Medicaid	\$54,303,130	\$47,207,459	\$49,017,459	15.0%	10.8%
Medicaid Title 19***	\$44,740,034	\$38,725,476	\$40,584,118	15.5%	10.2%
CHIP	\$1,472,840	\$1,467,686	\$1,389,788	0.4%	6.0%
State Funded Mental Health	\$278,414	\$264,960	\$243,933	5.1%	14.1%
Medicaid Mental Health	\$7,811,843	\$6,749,338	\$6,799,620	15.7%	14.9%
Food Stamps*	\$7,496,097	\$7,480,079	\$6,789,839	0.2%	10.4%
Day Care**	\$1,783,969	\$1,681,575	\$1,519,257	6.1%	17.4%
NUMBER OF CASES					
FAIM	3,854	4,611	5,083	-16.4%	-24.2%
Regular FAIM	3,288	3,822	4,216	-14.0%	-22.0%
FAIM Unemployed Parent	566	789	867	-28.3%	-34.7%
Medicaid Title 19--Claims paid	83,011	84,628	82,211	-1.9%	1.0%
Childrens Health Insurance Prog	11,350	11,274	10,895	0.7%	4.2%
State Funded Mental Health	1,519	1,509	1,411	0.7%	7.7%
Medicaid Mental Health	8,571	8,260	7,891	3.8%	8.6%
Food Stamps	34,635	34,794	33,581	-0.5%	3.1%
Day Care	5,600	5,444	5,027	2.9%	11.4%
AVERAGE PAYMENTS					
FAIM	\$358.94	\$361.35	\$332.58	-0.7%	7.9%
Regular FAIM	\$343.00	\$341.18	\$314.33	0.5%	9.1%
FAIM Unemployed Parent	\$451.51	\$459.04	\$421.29	-1.6%	7.2%
Medicaid Title 19	\$538.97	\$457.60	\$493.66	17.8%	9.2%
Food Stamps	\$216.43	\$214.98	\$202.19	0.7%	7.0%
YEAR TO DATE PAYMENTS					
FAIM	\$3,049,548	\$1,666,193	\$3,370,266	83.0%	-9.5%
Regular FAIM	\$2,431,806	\$1,304,008	\$2,628,182	86.5%	-7.5%
FAIM Unemployed Parent	\$617,742	\$362,185	\$742,084	70.6%	-16.8%
Medicaid	\$101,510,590	\$47,207,460	\$94,046,011	115.0%	7.9%
Medicaid Title 19	\$83,465,510	\$38,725,476	\$77,767,624	115.5%	7.3%
CHIP	\$2,940,526	\$1,467,686	\$2,784,692	100.4%	5.6%
State Funded Mental Health	\$543,374	\$264,960	\$477,810	105.1%	13.7%
Medicaid Mental Health	\$14,561,181	\$6,749,338	\$13,015,885	115.7%	11.9%
Food Stamps	\$14,976,176	\$7,480,079	\$13,537,310	100.2%	10.6%
Day Care	\$3,465,544	\$1,681,575	\$3,029,155	106.1%	14.4%

*Electronic Benefit Transfer (EBT) value

**Day Care cases are unduplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

***Medicaid figures for August 2005 and August 2004 are based on 5 weekly payrolls. July 2005 figures are based on 4 weekly payrolls.